

### **Highways Key Performance Indicators**

KPI No.	Brief description	Target	Year 1	Year 2
1	Combined SPI 1-10 performance within KPI 1	95.2%	85.7%	86.7%
2	Combined SPI 11-15 performance within KPI 2	93.2%	89.7%	90.8%
3	Combined SPI 16-17 performance within KPI 3	80.0%	80.5%	82.5%
4	Delivery of supply chain strategy	100.0%	n/a	100.0%
5	Delivery of annual Carbon Reduction Plan	100.0%	n/a	100.0%
6	Contractors' performance against contractor's quality plan	87.0%	n/a	87.3%
<b>Performance Level Achieved</b>			<b>85.3%</b>	<b>91.2%</b>
<b>Overall Target</b>				<b>92.3%</b>